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| **ITER Organization Call for Expertise IO/15/CFE/11710/JTR** |

FINANCIAL PROPOSAL

|  |  |  |
| --- | --- | --- |
| **No** | **Deliverable Description** | **Price €**  |
| D1  | Completion of a global FE shell model of the whole VV including ports, plugs & bellows (with irregular parts). Based on 2010 baseline design - |  |
| D2 | ANB intermediate approval of the VV irregular equatorial port structures using FE solid model. - Based on manufacturing design - |  |
| D3 | Global FE shell model of the whole VV including ports, plugs & bellows (with irregular parts). - Based on main manufacturing design modifications.  |  |
| D4 | VV Assembly & Transport and Remote Handling attachments (main and partial). Based on Manufacturing design modifications and revised lifting loads. |  |
| D5 | Completion of VV Port Plug Sealing Flanges structural analysis by comparison with mock-up test results. |  |
| D6 | In-Vessel Components supports based on manufacturing designs of VV & Ports (excepted Blanket Modules) |  |
| D7 | ANB intermediate approval of the lower port structures manufacturing design using FE solid model. (Mainly port extension) |  |
|  | **€ TOTAL LUMP SUM PRICE** |  |

* In addition to completing this financial template please provide your detailed proposal in accordance with the technical specification ITER\_D\_R88G2J v2.1 Annex II.
* It is envisaged that the services will be supplied mainly On Site by 2 x PPY over a 12 month period with approximately 200 days of work for each person. There may also be an option to extend the contract for a further period of 12 months.

Signature:

Date:

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**COST BREAKDOWN**

In addition to providing your total lump sum price for the seven (7) deliverables in the table of deliverables, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***Cost Breakdown Table***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Description, and number of Resources** | **Fee rate in € incl all Costs.** | **Envisaged Time Frame** | **Total €** |
| On Site | Off Site | On Site | Off Site |  |
| D1  |  |  |  |  |  |  |
| D2 |  |  |  |  |  |  |
| D3 |  |  |  |  |  |  |
| D4 |  |  |  |  |  |  |
| D5 |  |  |  |  |  |  |
| D6 |  |  |  |  |  |  |
| D7 |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |

ON/SITE means at the ITER site in Cadarache, France.

OFF/SITE means at the contactors home/office site.

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Signature:

Date: