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| **ITER Organization Call for Expertise IO/16/CFE/12446/JTR** |

FINANCIAL PROPOSAL TEMPLATE

**Section 1**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Firm and Fixed Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

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| --- | --- | --- | --- |
| **Subtask** | **Deliverable(s)** | **Milestone /**  **Due date** | **Price (EUR)** |
| 1 | KoM Minutes, CIS hardware inventory status , CSD Logistics Summary May-July, Central Interlock Functions DB status | July 2016 |  |
| 2 | CIS hardware inventory updates, CSD Logistics Summary August-October, new CIS functions summary. | October 2016 |  |
| 3 | CIS V.1 readiness review MoM, CIS hardware inventory updates, 2017 CSD Logistics Summary, new CIS functions summary, Final CIS V.1 BoM. | January 2017 |  |
| 4 | CIS hardware inventory updates, CSD Logistics Summary January-April, new CIS functions summary. | April 2017 |  |
| Phase 2 – Option Release | | |  |
| 5 | Option Release KoM Minutes, CIS hardware inventory status, CSD Logistics Summary May-July, Central Interlock Functions DB status, FAT Preparation Report and MoM(s). | July 2017 |  |

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| 6 | FAT Performance Report and MoM, CIS hardware inventory updates, CSD Logistics Summary August-October, new CIS functions summary. | October 2017 |  |
| 7 | Preparation of CIS V.2 MoM, CIS hardware inventory updates, 2017 CSD Logistics Summary, and new CIS functions summary. | January 2018 |  |
| 8 | Report on CIS shipment to K-STAR, CIS V.1 tests in K-START preparation MoM, CIS hardware inventory, CSD Logistics Summary March-May, CIS functions DB status. | April 2018 |  |
| **TOTAL FIRM & FIXED PRICE (EUR)** | |  |

In addition to completing this financial template please provide your own version of a technical offer / quality plan containing details of how you would propose to carry out this work in accordance with the technical specification ITER\_D\_SCX4DY v2.0 Annex II.

**Suggested payment schedule**

Invoices may be submitted for payment upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable in accordance with the technical specification ITER\_D\_ SCX4DY v2.0 and upon receipt of a correctly rendered invoice.

Suggestions for an alternative payment schedule may be made by the bidder.

Date & Signature

Company Stamp

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**Section 2**

***COST BREAKDOWN***

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example, thus you may provide your own version or expand on the table below.

|  |  |  |
| --- | --- | --- |
| **D #** | **Description, and number of Resources** | **Cost (EUR)** |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
| 7 |  |  |
| 8 |  |  |
|  | **TOTAL COST (EUR)** |  |

***Cost breakdown Table***

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Date & Signature:

Company Stamp