



FUSION FOR ENERGY

The European Joint Undertaking for ITER and the Development of Fusion Energy
The Governing Board

DECISION OF THE GOVERNING BOARD

ADOPTING THE FIRST AMENDMENT TO BUDGET 2025

OF THE EUROPEAN JOINT UNDERTAKING FOR ITER AND THE DEVELOPMENT OF FUSION ENERGY

THE GOVERNING BOARD OF FUSION FOR ENERGY,

HAVING REGARD to Council Decision (Euratom) 2007/198 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy (hereinafter "Fusion for Energy") and conferring advantages upon it¹;

HAVING REGARD to Council Decision (Euratom) 2013/791 amending Council Decision (EURATOM) 2007/198²;

HAVING REGARD to Council Decision (Euratom) 2015/224 amending Council Decision (Euratom) 2007/198³;

HAVING REGARD to Council Decision (Euratom) 2021/281 amending Council Decision (Euratom) 2007/198⁴;

HAVING REGARD to the Statutes annexed to the Council Decision (Euratom) 2007/198 (hereinafter "the Statutes") and in particular Article 6(3)(e) thereof, amended with Council Decision (Euratom) 2015/224;

HAVING REGARD to the Financial Regulation of Fusion for Energy adopted by the Governing Board on 10 December 2019⁵ (hereinafter "the Financial Regulation"), and in particular Title III thereof;

HAVING REGARD to F4E Work Programme 2025 adopted with F4E Single Programming Document 2025-2029 by F4E Governing Board on 10 December 2024⁶.

HAVING REGARD to F4E Budget 2025 adopted on 10 December 2024⁷;

HAVING REGARD to the EU General Budget 2025 published on 27 February 2025⁸;

HAVING REGARD to the opinions and recommendations of the F4E Administration and Management Committee on the proposal for the First Amendment to F4E Budget 2025.

¹ OJ L 90, 30.03.2007, p. 58-72

² OJ L 349, 21.12.2013, p.100-102

³ OJ L 37, 13.02.2015, p. 8-14

⁴ OJ L 62, 22.02.2021, p. 41-44

⁵ F4E (19) GB45, adopted 10.12.2019

⁶ F4E (24) GB63, adopted 10.12.2024

⁷ F4E (24) GB63, adopted 10.12.2024

⁸ OJ L, 27.02.2025 (EU, Euratom) 2025/31

WHEREAS:

- (1) The Director should, in accordance with Article 8(4)(e) of the Statutes, draw up the annual budget;
- (2) The Administration and Management Committee should, in accordance with the mandate described in its Rules of Procedure, comment on and make recommendations to the Governing Board on the proposal for the annual budget drawn up by the Director;
- (3) The Governing Board should adopt the annual budget which becomes definitive after final adoption of the general budget setting the amount of the EURATOM contribution and the establishment plan;
- (4) Any amendment to the budget of the Joint Undertaking, beyond the modifications authorised under Articles 26(1) and 38(1) of the Financial Regulation, shall be subject of an amending budget adopted by the same procedure as the initial budget, in accordance with Article 34 of the Financial Regulation.

HAS ADOPTED THIS DECISION:

Article 1

The First Amendment to Budget 2025 of Fusion for Energy annexed to this Decision is hereby adopted.

Done at Barcelona, 11 July 2025

For the Governing Board

Carlos Alejandre

Chair of the Governing Board

[Signed electronically in IDM]

Romina Bemelmans

Secretary of the Governing Board

[Signed electronically in IDM]

First Amendment to Budget 2025 of the European Joint Undertaking for ITER and the Development of Fusion for Energy

I. Amendment to the Statement of Revenue in Commitment appropriations

Fusion for Energy Budget for 2025 - Statement of Revenue in Commitment appropriations

in EUR

Statement of Revenue 2025 in Commitment Appropriations		2025 Original Budget	2025 Amendment 1	2025 Amended Budget	2025 Available assigned revenue	2025 Carry over	2025 Estimated Available Budget
1	PARTICIPATION FROM EUROPEAN UNION						
110	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	405,121,795.00		405,121,795.00			405,121,795.00
111	RECOVERY FROM PREVIOUS YEARS OPERATIONAL EXPENDITURE	444,064,302.00	-57,822,061.17	386,242,240.83			386,242,240.83
120	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	73,213,273.75		73,213,273.75			73,213,273.75
121	RECOVERY FROM PREVIOUS YEARS ADMINISTRATIVE EXPENDITURE	1,328,726.25		1,328,726.25			1,328,726.25
Title 1 - Total		923,728,097.00	-57,822,061.17	865,906,035.83	0.00	0.00	865,906,035.83
2	OTHER CONTRIBUTIONS						
210	MEMBERSHIP CONTRIBUTIONS	8,200,000.00		8,200,000.00			8,200,000.00
220	OTHER CONTRIBUTIONS	p.m.					
Title 2 - Total		8,200,000.00	0.00	8,200,000.00	0.00	0.00	8,200,000.00
3	ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE						
310	CONTRIBUTION FROM ITER HOST STATE	78,772,936.00	6,849,294.35	85,622,230.35		7,792,930.42	93,415,160.77
Title 3 - Total		78,772,936.00	6,849,294.35	85,622,230.35	0.00	7,792,930.42	93,415,160.77
4	MISCELLANEOUS REVENUE						
410	MISCELLANEOUS REVENUE	p.m.	13,145.60	13,145.60	1,509,452.90	2,042,644.82	3,565,243.32
Title 4 - Total		p.m.	13,145.60	13,145.60	1,509,452.90	2,042,644.82	3,565,243.32
5	OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE						
510	OTHER REVENUE	p.m.				52,150.00	52,150.00
520	REVENUE FROM ITER ORGANIZATION	p.m.			6,576,351.39	55,376,212.23	61,952,563.62
Title 5 - Total		p.m.	0.00	0.00	6,576,351.39	55,428,362.23	62,004,713.62
TOTAL REVENUE		1,010,701,033.00	-50,959,621.22	959,741,411.78	8,085,804.29	65,263,937.47	1,033,091,153.54

II. Amendment to the Statement of Revenue in Payment appropriations

Fusion for Energy Budget for 2025 - Statement of Revenue in Payment appropriations

		in EUR					
Statement of Revenue 2025 in Payment Appropriations		2025 Original Budget	2025 Amendment 1	2025 Amended Budget	2025 Available assigned revenue	2025 Carry over	2025 Estimated Available Budget
1	PARTICIPATION FROM EUROPEAN UNION						
110	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	560,685,405.00		560,685,405.00			560,685,405.00
111	RECOVERY FROM PREVIOUS YEARS OPERATIONAL EXPENDITURE	168,085.31		168,085.31			168,085.31
120	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	73,213,273.75		73,213,273.75		6,329,463.10	79,542,736.85
121	RECOVERY FROM PREVIOUS YEARS ADMINISTRATIVE EXPENDITURE	1,328,726.25		1,328,726.25			1,328,726.25
Title 1 - Total		635,395,490.31	0.00	635,395,490.31	0.00	6,329,463.10	641,724,953.41
2	OTHER CONTRIBUTIONS						
210	MEMBERSHIP CONTRIBUTIONS	8,200,000.00		8,200,000.00			8,200,000.00
220	OTHER CONTRIBUTIONS	p.m.					
Title 2 - Total		8,200,000.00	0.00	8,200,000.00	0.00	0.00	8,200,000.00
3	ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE						
310	CONTRIBUTION FROM ITER HOST STATE	134,000,000.00		134,000,000.00		166,825.19	134,166,825.19
Title 3 - Total		134,000,000.00	0.00	134,000,000.00	0.00	166,825.19	134,166,825.19
4	MISCELLANEOUS REVENUE						
410	MISCELLANEOUS REVENUE	p.m.	13,145.60	13,145.60	1,509,452.90	112,191.33	1,634,789.83
Title 4 - Total		p.m.	13,145.60	13,145.60	1,509,452.90	112,191.33	1,634,789.83
5	OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE						
510	OTHER REVENUE	p.m.				52,150.00	52,150.00
520	REVENUE FROM ITER ORGANIZATION	p.m.			2,802,050.81	43,634,905.73	46,436,956.54
Title 5 - Total		p.m.	0.00	0.00	2,802,050.81	43,687,055.73	46,489,106.54
TOTAL REVENUE		777,595,490.31	13,145.60	777,608,635.91	4,311,503.71	50,295,535.35	832,215,674.97

III. Amendment to Statement of Expenditure in Commitment appropriations

Fusion for Energy Budget for 2025 - Statement of Expenditure in Commitment appropriations

in EUR

		2025	2025	2025	2025	2025	2025	2025
Statement of Expenditure 2025 in Commitment Appropriations		Original Budget	Amendment 1	Transfers	Amended Budget	Expenditure from assigned revenue	Carry over	Estimated Available Budget
A1	STAFF EXPENDITURE							
A10	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS	48,811,000.00		-216,523.00	48,594,477.00			48,594,477.00
A11	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL	13,982,000.00			13,982,000.00			13,982,000.00
A12	EXPENDITURE RELATING TO STAFF RECRUITMENT	980,000.00		-50,917.00	929,083.00			929,083.00
A13	MISSION EXPENSES	663,000.00			663,000.00		1,976.47	664,976.47
A14	SOCIO-MEDICAL INFRASTRUCTURE	604,000.00		238,500.00	842,500.00			842,500.00
A15	TRAINING	818,000.00			818,000.00			818,000.00
A16	EXTERNAL SERVICES	816,000.00		184,000.00	1,000,000.00			1,000,000.00
A17	RECEPTIONS, EVENTS AND REPRESENTATION	5,000.00			5,000.00			5,000.00
A18	SOCIAL WELFARE	61,000.00			61,000.00			61,000.00
A19	OTHER STAFF RELATED EXPENDITURE	4,458,000.00		-356,245.00	4,101,755.00			4,101,755.00
Title A1 - Total		71,198,000.00	0.00	-201,185.00	70,996,815.00	0.00	1,976.47	70,998,791.47
A2	INFRASTRUCTURE AND OPERATING EXPENDITURE							
A21	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2,098,000.00			2,098,000.00	500.00	75,288.58	2,173,788.58
A22	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING	5,350,000.00			5,350,000.00			5,350,000.00
A23	MOVABLE PROPERTY AND ASSOCIATED COSTS	461,000.00			461,000.00			461,000.00
A24	CURRENT ADMINISTRATIVE EXPENDITURE	2,155,000.00			2,155,000.00			2,155,000.00
A25	POSTAGE / TELECOMMUNICATIONS	584,000.00			584,000.00	4,908.61		588,908.61
A26	MEETING EXPENSES	587,000.00		271,000.00	858,000.00			858,000.00
A27	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						14,530.88	14,530.88
A28	INFORMATION AND PUBLISHING	40,000.00			40,000.00			40,000.00
<i>Of which STUDIES</i>								
A29	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE	269,000.00			269,000.00			269,000.00
Title A2 - Total		11,544,000.00	0.00	271,000.00	11,815,000.00	5,408.61	89,819.46	11,910,228.07
Titles A1 & A2 - Subtotal		82,742,000.00	0.00	69,815.00	82,811,815.00	5,408.61	91,795.93	82,909,019.54
B3	OPERATIONAL EXPENDITURE							
B31	ITER CONSTRUCTION INCLUDING SITE PREPARATION	738,741,547.00	-16,148,449.01		722,593,097.99	1,504,044.29	1,926,117.33	726,023,259.61
B32	TECHNOLOGY FOR ITER AND DEMO	17,137,970.00	-11,146,370.00		5,991,600.00		8,400.00	6,000,000.00
B33	TECHNOLOGY FOR BROADER APPROACH	56,319,280.00	-26,319,280.00		30,000,000.00			30,000,000.00
B34	TECHNOLOGY FOR DONES	11,275,850.00	-10,436,850.00		839,000.00			839,000.00
B35	EXTERNAL SUPPORT ACTIVITIES	19,611,450.00	5,876,554.60		25,488,004.60		11,995.40	25,500,000.00
B36	OTHER OPERATIONAL EXPENDITURE	6,100,000.00	365,478.84	-69,815.00	6,395,663.84		4,336.16	6,400,000.00
Title B3 - Total		849,186,097.00	-57,808,915.57	-69,815.00	791,307,366.43	1,504,044.29	1,950,848.89	794,762,259.61
B4	EARMARKED EXPENDITURE							
B41	ITER CONSTRUCTION - ITER HOST STATE CONTRIBUTION	78,772,936.00	6,849,294.35		85,622,230.35		7,792,930.42	93,415,160.77
B42	ACTIVITIES LINKED TO ITER ORGANIZATION	p.m.			0.00	6,576,351.39	55,376,212.23	61,952,563.62
B43	OTHER EARMARKED EXPENDITURE	p.m.			0.00		52,150.00	52,150.00
Title B4 - Total		78,772,936.00	6,849,294.35	0.00	85,622,230.35	6,576,351.39	63,221,292.65	155,419,874.39
Titles B3 & B4 - Subtotal		927,959,033.00	-50,959,621.22	-69,815.00	876,929,596.78	8,080,395.68	65,172,141.54	950,182,134.00
TOTAL EXPENDITURE		1,010,701,033.00	-50,959,621.22	0.00	959,741,411.78	8,085,804.29	65,263,937.47	1,033,091,153.54

IV. Amendment to the Statement of Expenditure in Payment appropriations

in EUR

Statement of Expenditure 2025 in Payment Appropriations		2025 Original Budget	2025 Amendment 1	2025 Transfers	2025 Amended Budget	2025 Expenditure from assigned revenue	2025 Carry over	2025 Estimated Available Budget
A1	STAFF EXPENDITURE							
A10	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS	48,811,000.00		-216,523.00	48,594,477.00		80,000.00	48,674,477.00
A11	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL	13,982,000.00			13,982,000.00		249,429.36	14,231,429.36
A12	EXPENDITURE RELATING TO STAFF RECRUITMENT	980,000.00		-50,917.00	929,083.00		283,113.75	1,212,196.75
A13	MISSION EXPENSES	663,000.00			663,000.00		390,819.06	1,053,819.06
A14	SOCIO-MEDICAL INFRASTRUCTURE	604,000.00		238,500.00	842,500.00		223,973.64	1,066,473.64
A15	TRAINING	818,000.00			818,000.00		633,602.10	1,451,602.10
A16	EXTERNAL SERVICES	816,000.00		184,000.00	1,000,000.00		180,674.94	1,180,674.94
A17	RECEPTIONS, EVENTS AND REPRESENTATION	5,000.00			5,000.00		1,814.80	6,814.80
A18	SOCIAL WELFARE	61,000.00			61,000.00		58,447.48	119,447.48
A19	OTHER STAFF RELATED EXPENDITURE	4,458,000.00		-366,245.00	4,101,755.00		110,602.54	4,212,357.54
Title A1 - Total		71,198,000.00	0.00	-201,185.00	70,996,815.00	0.00	2,212,477.67	73,209,292.67
A2	INFRASTRUCTURE AND OPERATING EXPENDITURE							
A21	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2,098,000.00			2,098,000.00	500.00	455,059.08	2,553,559.08
A22	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING	5,350,000.00			5,350,000.00		2,389,172.03	7,739,172.03
A23	MOVABLE PROPERTY AND ASSOCIATED COSTS	461,000.00			461,000.00		23,398.39	484,398.39
A24	CURRENT ADMINISTRATIVE EXPENDITURE	2,155,000.00			2,155,000.00		794,617.08	2,949,617.08
A25	POSTAGE / TELECOMMUNICATIONS	584,000.00			584,000.00	4,908.61	260,547.23	849,455.84
A26	MEETING EXPENSES	587,000.00		271,000.00	858,000.00		168,641.59	1,026,641.59
A27	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						14,530.88	14,530.88
A28	INFORMATION AND PUBLISHING <i>Of which STUDIES</i>	40,000.00			40,000.00		7,324.54	47,324.54
A29	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE	269,000.00			269,000.00		95,490.54	364,490.54
Title A2 - Total		11,544,000.00	0.00	271,000.00	11,815,000.00	5,408.61	4,208,781.36	16,029,189.97
Titles A1 & A2 - Subtotal		82,742,000.00	0.00	69,815.00	82,811,815.00	5,408.61	6,421,259.03	89,238,482.64
B3	OPERATIONAL EXPENDITURE							
B31	ITER CONSTRUCTION INCLUDING SITE PREPARATION	480,093,490.31	17,328,145.60		497,421,635.91	1,504,044.29		498,925,680.20
B32	TECHNOLOGY FOR ITER AND DEMO	9,130,000.00	-3,000,000.00		6,130,000.00		8,400.00	6,138,400.00
B33	TECHNOLOGY FOR BROADER APPROACH	40,580,000.00	-10,580,000.00		30,000,000.00			30,000,000.00
B34	TECHNOLOGY FOR DONES	4,050,000.00	-3,735,000.00		315,000.00			315,000.00
B35	EXTERNAL SUPPORT ACTIVITIES	22,000,000.00			22,000,000.00		11,995.40	22,011,995.40
B36	OTHER OPERATIONAL EXPENDITURE	5,000,000.00		-69,815.00	4,930,185.00			4,930,185.00
Title B3 - Total		560,853,490.31	13,145.60	-69,815.00	560,796,820.91	1,504,044.29	20,395.40	562,321,260.60
B4	EARMARKED EXPENDITURE							
B41	ITER CONSTRUCTION - ITER HOST STATE CONTRIBUTION	134,000,000.00			134,000,000.00		166,825.19	134,166,825.19
B42	ACTIVITIES LINKED TO ITER ORGANIZATION	p.m.				2,802,050.81	43,634,905.73	46,436,956.54
B43	OTHER EARMARKED EXPENDITURE	p.m.					52,150.00	52,150.00
Title B4 - Total		134,000,000.00	0.00	0.00	134,000,000.00	2,802,050.81	43,853,880.92	180,655,931.73
Titles B3 & B4 - Subtotal		694,853,490.31	13,145.60	-69,815.00	694,796,820.91	4,306,095.10	43,874,276.32	742,977,192.33
TOTAL EXPENDITURE		777,595,490.31	13,145.60	0.00	777,608,635.91	4,311,503.71	50,295,535.35	832,215,674.97

ANNEXES

I. FINANCIAL RESOURCES FOR THE ACTIONS IN WORK PROGRAMME 2025

The financial resources allocated to the Work Programme Actions (WPA) in the first amendment Work Programme 2025 are modified as defined in the table below:

Action #	Action	WP2025 (in EUR)			WP2025AM1 (in EUR)			Δ WP (Am.1 - Original) (3)=(2)-(1)
		Budgeted forecast WP2025		Total Resources allocated (1)	Budgeted forecast WP2025 AM1 (2)	Provisional budget allocation	Total Resources allocated	
		Original Budget	Activities linked to IO**					
1	Magnets	1,000,000		1,000,000	1,000,000		1,000,000	
2,3,4,10*	Main Vessel*	85,293,870	4,100,000	89,393,870	116,568,636		116,568,636	27,174,766
5	Remote Handling	7,790,832		7,790,832	7,543,468		7,543,468	-247,364
6	Cryoplant & Fuel Cycle	3,378,385		3,378,385	5,830,410		5,830,410	2,452,025
7	Plasma Engineering & Operations							
8	Heating & current drive	102,728,970		102,728,970	102,619,980		102,619,980	-108,989
9	Diagnostics	18,207,485		18,207,485	21,121,846		21,121,846	2,914,361
11	Building and Site Equipment	136,108,894	1,457,690	137,566,584	139,033,656		139,033,656	1,467,071
12	Cash Contributions	465,954,620		465,954,620	435,378,963		435,378,963	-30,575,658
13	Technical Support Activities	32,827,074		32,827,074	36,398,365		36,398,365	3,571,291
14	Broader Approach	56,669,282		56,669,282	30,802,789		30,802,789	-25,866,492
15	Dones	11,449,621		11,449,621	1,621,656		1,621,656	-9,827,965
16	Technology Development Programme	6,550,000		6,550,000	1,981,276		1,981,276	-4,568,724
Totals		927,959,033	5,557,690	933,516,723	899,901,044	50,281,091	950,182,134	-33,615,679
Stemming from appropriations corresponding to external assigned revenue from ITER IO as per Art. 12.4.b FR						50,228,941		
Stemming from appropriations corresponding to other assigned revenue as per Article 12.4.b FR						52,150		

*The Sub-actions Actions of Vacuum Vessel, In-Vessel Blanket, In-Vessel Divertor and Test Blanket Module are presented merged in one single line due to commercial sensitive information.

** The Original Budget for assigned revenue from ITER IO is declared as p.m. The allocated amount of 5.6 Meur will be covered by the appropriation carried over from 2024 to 2025 which has to be determined after the end of the budgetary year.

II. WORK PROGRAMME 2025 BUDGET SUMMARY

Budget Chapter		Work Programme Commitment appropriations (EUR)
3 1	ITER construction including site preparation	726,023,259.61
3 2	Technology for ITER	6,000,000.00
3 3	Technology for Broader Approach & DEMO	30,000,000.00
3 4	Technology for DONES	839,000.00
3 5	External Support Activities	25,500,000.00
3 6	Other Operational expenditure	6,400,000.00
Total Title III of the Budget		794,762,259.61
4 1	ITER construction from ITER host state contribution	93,415,160.77
4 2	Activities linked to ITER Organization	61,952,563.62
4 3	Other earmarked expenditure	52,150.00
Total Title IV of the Budget		155,419,874.39
Total amount available for the operational expenditure		950,182,134.00

Work Programme		Work Programme Commitment appropriations (EUR)		
		Grants	Procurement	Cash
3 1 + 4 1 + 4 2 + 4 3	Expenditure in support of ITER Construction	202,079.00	428,057,570.00	453,183,485.00
	Sub total ITER construction + RF		881,443,134.00	
3 2	Design and R&D in support of ITER, not credited		6,000,000.00	
	Sub total technology for ITER		6,000,000.00	
3 3	Expenditure in support of Broader Approach		16,570,225.00	13,429,775.00
	Sub total Technology for Broader Approach and DEMO		30,000,000.00	
3 4	Technology for DONES		839,000.00	
	Sub total Technology for DONES		839,000.00	
3 5	External Support Activities		25,500,000.00	
	Sub total External Support Activities		25,500,000.00	
3 6	Other Expenditure		6,400,000.00	
	Sub total Other Expenditure		6,400,000.00	
Totals Operational Expenditure		202,079.00	483,366,795.00	466,613,260.00
			950,182,134.00	

III. BUDGETARY REMARKS

Chapter B36 Other Operational Expenditure is proposed to be extended to Workshops and other related activities of administrative nature but with a clear and direct link to the ITER, the Broader Approach or DEMO projects:

Chapter 3 6 OTHER OPERATIONAL EXPENDITURE

Expenditure for outsourced services or operational support directly related or attributable to a specific project or programme, including but not limited to:

- legal costs and services directly performed in support of an operational activity or contract;
- information, communication and logistics equipment or services used for ITER, BA and DEMO operational activities;
- missions linked directly and exclusively to the implementation and monitoring of operational programme and project activities;
- operational consultancy and support services directly related to a specific operational programme, project or contract;
- **workshops and other related activities directly and exclusively associated with the implementation of operational programmes, projects and fusion policies.**